

## FINANCE, ASSETS AND PERFORMANCE SCRUTINY COMMITTEE



### Work Programme 2023/24

<b>Chair</b>	Cllr M. Holland
<b>Vice-Chair</b>	Cllr A. Bryan
<b>Members</b>	Cllrs D. Allport, R. Bettley-Smith, W. Brockie, D. Grocott, A. Lawley, A. Parker, M. Stubbs, J. Tagg and P. Waring
<b>Scrutiny Champion</b>	Sarah Wilkes
<b>Portfolio Holders within the Committee's remit</b>	Cllr S. Tagg, Leader – One Council, People and Partnerships Cllr S. Sweeney - Deputy Leader – Finance, Town Centres and Growth

This committee scrutinises how the council, as a whole, performs. It scrutinises how the council develops and implements its various plans and strategies. It scrutinises how the council plans for and uses its finances (including income generation) and other assets including plant and machinery, equipment, vehicles, land and buildings and staff. In scrutinising the council's performance, it will also consider how the council performs alongside the organisations it works in partnership with.

This Work Programme is set and reviewed at quarterly meetings of the Scrutiny Management Group. The Chair and Vice Chair also meet regularly with the Portfolio Holders to discuss this Work Programme. There is an opportunity for committee Members to discuss the Work Programme at each committee meeting. Part D of the Council's [Constitution](#) governs the scrutiny process.

For more information on the Committee or its work Programme please contact the Democratic Services:

- ✚ Geoff Durham at [geoff.durham@newcastle-staffs.gov.uk](mailto:geoff.durham@newcastle-staffs.gov.uk) or on (01782) 742222
- ✚ Alexandra Bond at [alexandra.bond@newcastle-staffs.gov.uk](mailto:alexandra.bond@newcastle-staffs.gov.uk) or on (01782) 742211

## Planned Items

DATE OF MEETING	ITEM	NOTES
25 September 2023	<ul style="list-style-type: none"><li>- Asset Management Strategy</li><li>- Medium Term Financial Strategy 24/25</li><li>- Q1 Finance and Performance Report</li><li>- Commercial Strategy Update</li><li>- Sickness Absence Reporting</li></ul>	
13 December 2023	<ul style="list-style-type: none"><li>- Q2 Finance and Performance Report</li><li>- Draft Savings Proposals 24/25</li><li>- Council's Annual Report 2022/23</li></ul>	
18 January 2024	<ul style="list-style-type: none"><li>- Revenue and Capital Strategies 24/25</li><li>- Draft Schedule of Fees and Charges 24/25</li></ul>	
14 March 2024	<ul style="list-style-type: none"><li>- Q3 Finance and Performance Report</li><li>- Commercial Strategy Update</li></ul>	

## Previous Items

DATE OF MEETING	ITEM	NOTES
30 June 2022	<ul style="list-style-type: none"><li>- Q4 Finance and Performance Review</li><li>- Asset Management Strategy</li></ul>	
8 September 2022 CANCELLED	<ul style="list-style-type: none"><li>- MTFS</li><li>- Q1 Finance and Performance Review</li><li>- Procurement Strategy</li><li>- Commercial Strategy</li></ul>	
8 December 2022	<ul style="list-style-type: none"><li>- Q1 Finance &amp; Performance Report 2022/23</li><li>- Q2 Finance &amp; Performance Report 2022/23</li><li>- Commercial Strategy Update</li><li>- 2023/24 Draft Savings Proposals</li></ul>	
19 January 2023	<ul style="list-style-type: none"><li>- Revenue and Capital Budget and Strategies 2023/24</li><li>- Schedule of Fees and Charges 2023/24</li></ul>	
30 March 2023	<ul style="list-style-type: none"><li>- Q3 Finance &amp; Performance Report 2022/23</li><li>- One Council update</li></ul>	
26 June 2023	<ul style="list-style-type: none"><li>- Q4 Finance &amp; Performance Report 2022/23</li><li>- Commercial Strategy Update</li></ul>	

Last updated on 15<sup>th</sup> September 2023